

LACKFORD PARISH COUNCIL
Financial Report 2025 - 2026

Parish Councillors as of 31st March 2026

Stan Green (Chairman)
Harry Lidster (Vice-Chairman)
Naomi Palmer
Andrew Ramsay
Roland van Wijk
John Sadler
Owen Jones (co-opted 9th October 2023)

Details of Public Land and Building Assets

The Council is not responsible for any public land or building assets.

Statement of receipts and payments and explanation of significant variances over 15%

	2024-25	2025-26	More than 15%	
Box 2 - precept	£5,947	£6,347	N	
Box 3 - other receipts	£370	£5,573	Y	2025/26 Bank Interest £65, SCC locality funding for skirting back pavement along A1101 £1650, refund SCC for payment made by Lackford PC for new hard standing for bus stop in old Bury Road, VAT refund £308.
Box 6 - Other payments	£3,775	£6,707	More than 15%	Explanation
Clerk's expenses	£65	£90	Y	Amount varies depending on requirements.
Phone costs	£23	£27	Y	Cost of phone contract increased.
Subscriptions	£310	£309	N	Increase in cost charged by organisations.
Internal audit fees	£75	£80	N	Annual increase.
Insurance	£382	£430	Y	Increase in insurance premium. Cost of insurance increased generally and this cost reflected other quotes sought.
GDPR	£35	£47	Y	Increase in data protection fee.
Website	£50	£149	Y	2024/25 website hosting fee £50. 2025/26 - Website hosting fee increased to £55, new gov.uk domain name and email address (2 years) £94.
Other admin payments	£20	£0	Y	2024/25 one off printer rental fee for clerk's new work printer.
Grass cutting	£350	£359	N	Increase in cost charged by contractor.
Other payments	£1,001	£2,958	Y	2024/25 - Solar panels for VAS £875, charger and cable for VAS £126. 2025/26 - new hard standing for bus stop on Old Bury Road £2,958.
Community room hire for meetings	£250	£270	N	Increase agreed when budget set.

Election costs	£0	£0	N	No change.
VAT paid	£308	£711	Y	Amount varies depending on expenditure. VAT is reclaimed.
Maintenance of VAS	£0	£0	N	No change.
Training clerk and councillors	£0	£0	N	No change.
Maintenance of fixed assets	£0	£72	Y	2025/26 - materials for painting the bus stop on Old Bury Road.
Churchyard maintenance	£300	£350	Y	Increase agreed when budget set.
Lackford Community Council	£400	£400	N	No change.
Footpath licences	£5	£5	N	No change.
GPC payments	£200	£450	Y	2024/25 - Donation to West Suffolk Citizen's Advice £150, Headway Suffolk £50. 2025/26 - Lackford Community Council for hedgehog warning signs £200, donation to SARS £100, donation to EACH £100, donation to Headway Suffolk £50.

Year-end bank reconciliation

Bank balances as of 31/03/2025	£10,774.93
Plus receipts	£11,919.78
Less payments	£10,046.12
Balance as of 31/03/26	£12,648.59

Current account balance as of 31/03/26	£2,077.91
Cambridgeshire BS balance as of 31/03/26	£10,570.68
Balance as of 31/03/26	£12,648.59

Assets

No new assets were purchased in 2025/26.