

Lackford Parish Council
Explanation of six month budget figures 2021 – 22

Receipts	
Budgeted	£5,274
Actual	£5,274
Difference	£0
Payments	
Budgeted	£5,474
Actual	£3,576
Difference	£1,898
Overspends as of 23/09/21	
Insurance	
Budgeted	£330
Actual	£338
Difference	-£8
Other payments (see separate explanation)	
Budgeted	£50.00
Actual	£386.20
Difference	-£336.20
Explanation	
New bench	£386
Less budget allocation	£50
Difference	£336