

Lackford Parish Council Budget 2022/23

Receipts	Budgeted	Year to date	Forecast as of 31/03/2022	Budget figures 2022/23
VAT refund	£393	£739	£739	£100
Grants				
Locality grant West Suffolk Council	£0	£0	£0	£0
Locality grant Suffolk County Council	£0	£0	£0	£0
Other grants	£0	£0	£0	£0
Other receipts				
Other receipts - HMRC refund PAYE	£0	£0	£0	£0
Bank interest	£0	£0	£0	£0
Payments				
Staff costs as per confidential cashbook				
Admin Costs				
Phone costs - clerk's work phone (1/6)	£25	£24	£24	£25
Contribution to internet costs (clerk)	£0	£0	£0	£0
Clerk's expenses (mileage, postage, computer paper)	£60	£23	£60	£60
Office rent	£0	£0	£0	£0
SALC subscription	£145	£145	£145	£150
Subscription Scribe accounting software	£129	£0	£115	£115
Internal audit fees	£70	£65	£65	£70
External audit fees	£0	£0	£0	£0
Insurance	£330	£338	£338	£340
Room rental for meetings	£235	£230	£230	£235
ICO - Data Protection Fee	£35	£35	£35	£35
Website	£50	£0	£50	£50
Stationery (print cartridges)	£20	£0	£20	£20
Clerk and councillor training	£50	£0	£50	£50
Other costs	£50	£0	£0	£50
Maintenance costs				
Lackford Community Council - village services	£400	£400	£400	£400
Grass cutting (SEBC)	£280	£55	£280	£200
General assets maintenance	£50	£0	£50	£50
Election costs				
Election costs	£0	£0	£0	£0
Other payments				

Donation towards the cost of churchyard maintenance	£280	£280	£280	£280
Other payments	£50	£386	£386	£50
Footpath licences	£5	£5	£5	£5
S137 payments/donations	£100	£0	£0	£100
SID maintenance fund	£50	£0	£50	£50
		2021/22		2022/23
Expenditure (excluding contribution from to/reserves)		£5,474		£5,385.00
Contribution to(+ve)/from (-ve) reserve		-£200		
Parish/Town Precept		£5,274		£5,385
Tax Base		104.79		105.23
Parish/Town Band D Council Tax		50.33		51.17
Increase/ decrease		1.78		0.84
Percentage Increase/ Decrease		3.67%		1.67%