

**Lackford Parish Council**  
**Predicted Reserves Balance 2025/26 with budget allocation**

<b>Reserve</b>	<b>Opening Balance</b>	<b>Budget allocation 2025-26</b>	<b>Balance including budget allocation</b>
Village project	£6,665	£100	£6,765
Maintenance of VAS	£216	£100	£316
Clerk and councillor training	£94	£20	£114
Other admin costs	£100	£0	£100
Maintenance of fixed assets	£306	£100	£406
Election costs	£2,500	£0	£2,500
<b>Total</b>	<b>£9,781</b>	<b>£100</b>	<b>£9,881</b>